

Statement of Operation year 2020

Income	Nb	%	Expenses	Nb	%
Financial Donations	\$ 751,056.65	42.78%	<u>Programs</u>		
In-kind Donations	\$ 739,122.62	42.10%	Food & Hygiene Packs	\$ 427,826.08	32.37%
Fundraising Projects & Events	\$ 53,092.64	3.02%	Home Renovations	\$ 355,286.02	26.88%
Administrative / Managerial	\$ 212,548.18	12.11%	Cooked Meals	\$ 303,307.14	22.95%
			Families Follow-up & Healthcare	\$ 90,081.38	6.82%
			Education, Training & Employment	\$ 70,527.33	5.34%
			Project Farm	\$ 7,326.41	0.55%
			<u>Administrative</u>		
			Office, Logistics, Rent	\$ 25,633.18	1.94%
			Salaries	\$ 22,188.96	1.68%
			Fees on donation	\$ 17,122.48	1.30%
			Legal & Auditing Expenses	\$ 2,500.00	0.19%
Total	\$1,755,820.09	100%	Total	\$1,321,798.98	100%

Paul A. El-Kahi
Certified Public Accountant